



Universidad Michoacana de San Nicolás de Hidalgo



UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO
Cuna de héroes, crisol de pensadores



TESORERIA
Of.No.513/2016

DR. SALVADOR MALO ÁLVAREZ,
Director General de Educación Superior Universitaria.
Subsecretaría de Educación Superior.
Secretaría de Educación Pública.
Presente.

S. E. P.
SUBSECRETARÍA DE EDUCACIÓN SUPERIOR

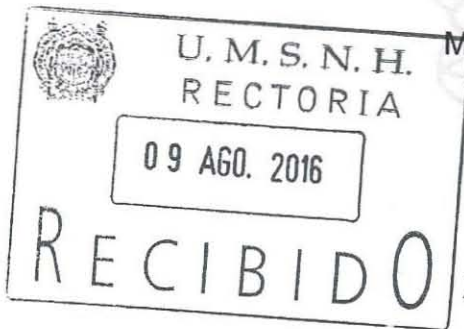


Por instrucciones del Dr. Medardo Serna González, Rector de la Universidad Michoacana de San Nicolás de Hidalgo, en los términos del Art.42 del Decreto de Presupuesto de Egresos de la Federación Ejercicio Fiscal 2016, anexo al presente remito a Usted los informes señalados en dichos numerales, correspondientes al Segundo Trimestre de **ABRIL A JUNIO 2016**, en formatos y archivo electrónico.

Sin otro particular, le reitero las seguridades de mi consideración y respeto.

Atentamente

Morelia, Mich., a 15 de Julio de 2016.



EL TESORERO

M.G.P. ADOLFO RAMOS ÁLVAREZ



- C.c.p. el Dr. Salvador Jara Guerrero, Subsecretario de Educación Superior de la S.E.P. Para su conocimiento.
- C.c.p. el C.P. Horacio Guillermo Díaz Mora, Director de Subsidios a Universidades. Mismo fin.
- C.c.p. el Dr. Medardo Serna González, Rector de la U.M.S.N.H, Mismo fin.
- C.c.p. el M. en A. Javier Alcántar Hernández, Contralor de la Universidad. Mismo fin.
- C.c.p. minutorio
- C.c.p. expediente
- ARA/cbr



TESORERÍA

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR.

En términos del artículo 42, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016.

Programas y cumplimiento de metas.

La información presentada es acumulada al periodo que se reporta.

Enero-Diciembre 2016.

Fracción I

| Nombre de la Universidad | Programas PEF/2016 | R M E S | PRIMER TRIMESTRE DEL 2016 | | | SEGUNDO TRIMESTRE DEL 2016 | | | TERCER TRIMESTRE 2016 | | | CUARTO TRIMESTRE DEL 2016 | | | | | |
|--|--|------------------|---|-----------------|------------------|----------------------------|---|------------------|-----------------------|------|---|---------------------------|------------------|------|------------------|------------------|------------------|
| | | | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | | | |
| | | | Enero | Febrero | Marzo | | Abril | Mayo | Junio | | Julio | Agosto | Septiembre | | Octubre | Noviembre | Diciembre |
| UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO | SUBSIDIOS FEDERALES PARA ORGANISMOS D. E. | A R/M | 212.47 212.47 | 306.52 94.06 | 471.15 164.63 | | 712.23 241.08 | 910.52 198.29 | 1,128.83 218.31 | | 1,128.83 0.00 | 1,128.83 0.00 | 1,128.83 0.00 | | 1,128.83 0.00 | 1,128.83 0.00 | 1,128.83 0.00 |
| V V V | CARRERA DOCENTE | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | PROG. DE EXPANSIÓN DE LA OFERTA EDUCATIVA EN EDUC. SUP. (PROEXOES) | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | MODALIDAD "A" | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 35.44 35.44 | 74.75 39.31 | | 74.75 0.00 | 74.75 0.00 | 74.75 0.00 | | 74.75 0.00 | 74.75 0.00 | 74.75 0.00 |
| V V V | MODALIDAD "B" | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | MODALIDAD "C" | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | PROG. DE INCLUSIÓN Y LA EQUIDAD (PIEE) | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | PROG. PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 5.44 5.44 | 5.44 0.00 | 5.44 0.00 | | 5.44 0.00 | 5.44 0.00 | 5.44 0.00 | | 5.44 0.00 | 5.44 0.00 | 5.44 0.00 |
| V V V | PROG. DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | AAA | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| V V V | BBB | A R/M | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 | | 0.00 0.00 | 0.00 0.00 | 0.00 0.00 |
| SUMA DEL MES | | | 212.47 | 94.06 | 164.63 | | 246.52 | 233.73 | 257.62 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| SUMAS ACUMULADAS | | | 212.47 | 306.52 | 471.15 | | 717.67 | 951.40 | 1,209.02 | | 1,209.02 | 1,209.02 | 1,209.02 | | 1,209.02 | 1,209.02 | 1,209.02 |
| ACUMULADO DEL TRIMESTRE | | | | | 471.15 | | | | 737.87 | | | | 0.00 | | | | 0.00 |

M.F.P. ADOLFO RAMOS ÁLVAREZ
TESORERO

DR. CARLOS ALBERTO LEBLANC PATIÑO
DIRECTOR DE PLANEACIÓN

DR. MEDARDO BERNÁ GONZÁLEZ
RECTOR

RECURSOS FEDERALES QUE SE RECIBIERON INCLUYENDO SUBSIDIOS EXTRAORDINARIOS, EN EL ARTICULO 42/2016 PEF DEL PRESENTE EJERCICIO, PRESENTARSE EN LAS FRACCIONES I, II y III, ASÍ MISMO EL ÓRGANO DE CONTROL INTERNO DE LA INSTITUCIÓN SERÁ EL RESPONSABLE DE INFORMAR AL C. RECTOR (A) QUE SEA CORRECTA LA INFORMACIÓN RELATIVA AL DESARROLLO DE ESTE PROGRAMA DE LOS FONDOS DE LOS RECURSOS ASIGNADOS PEF EN EL PRESENTE EJERCICIO.

A "Acumulado"
R/M = Recursos Federales Mensuales (Subsidios Ordinario y Extraordinarios 2016)

RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

Costo de la plantilla de personal

En términos del artículo 42, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016

La información presentada es acumulada al periodo que se reporta

Periodo de Abril-Junio / 2016

Fracción II

Estructura de la Plantilla

" SEGUNDO TRIMESTRE 2016 "

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|---|------------------------|---|-------------------|-----------|------------------|--------|--------|-------------------------|------------|-------------------------------------|------------|------------|-------------------------|
| | | | Abril | Mayo | Junio | Abril | Mayo | Junio | | | Abril | Mayo | Junio | Acumulado Abril a Junio |
| | | | UNIVERSIDAD MICHOCANA DE SAN NICOLÁS DE HIDALGO | TC PI TITULAR "C" | ACADEMICO | 37,591 | 37,591 | 37,591 | | | 399 | 399 | 399 | MICHOACÁN |
| | TC PI TITULAR "B" | ACADEMICO | 34,861 | 34,861 | 34,861 | 132 | 132 | 132 | MICHOACÁN | 4,601,599 | 4,601,599 | 4,601,599 | 13,804,797 | |
| | TC PI TITULAR "A" | ACADEMICO | 31,082 | 31,082 | 31,082 | 92 | 92 | 92 | MICHOACÁN | 2,859,500 | 2,859,500 | 2,859,500 | 8,578,499 | |
| | TC PI ASOCIADO "C" | ACADEMICO | 35,348 | 35,348 | 35,348 | 66 | 66 | 66 | MICHOACÁN | 2,332,981 | 2,332,981 | 2,332,981 | 6,998,944 | |
| | TC PI ASOCIADO "B" | ACADEMICO | 21,470 | 21,470 | 21,470 | 47 | 47 | 47 | MICHOACÁN | 1,009,098 | 1,009,098 | 1,009,098 | 3,027,295 | |
| | TC PI ASOCIADO "A" | ACADEMICO | 23,270 | 23,270 | 23,270 | 19 | 19 | 19 | MICHOACÁN | 442,129 | 442,129 | 442,129 | 1,326,386 | |
| | TC PI ASISTENTE "C" | ACADEMICO | 12,215 | 12,215 | 12,215 | 3 | 3 | 3 | MICHOACÁN | 36,646 | 36,646 | 36,646 | 109,939 | |
| | TC PI ASISTENTE "B" | ACADEMICO | 10,668 | 10,668 | 10,668 | 3 | 3 | 3 | MICHOACÁN | 32,005 | 32,005 | 32,005 | 96,016 | |
| | TC PI ASISTENTE "A" | ACADEMICO | 9,164 | 9,164 | 9,164 | 3 | 3 | 3 | MICHOACÁN | 27,493 | 27,493 | 27,493 | 82,478 | |
| | TC TA TITULAR "C" | ACADEMICO | 23,247 | 23,247 | 23,247 | 73 | 73 | 73 | MICHOACÁN | 1,697,043 | 1,697,043 | 1,697,043 | 5,091,129 | |
| | TC TA TITULAR "B" | ACADEMICO | 20,808 | 20,808 | 20,808 | 48 | 48 | 48 | MICHOACÁN | 998,774 | 998,774 | 998,774 | 2,996,323 | |
| | TC TA TITULAR "A" | ACADEMICO | 18,244 | 18,244 | 18,244 | 45 | 45 | 45 | MICHOACÁN | 820,978 | 820,978 | 820,978 | 2,462,934 | |
| | TC TA ASOCIADO "C" | ACADEMICO | 16,592 | 16,592 | 16,592 | 33 | 33 | 33 | MICHOACÁN | 547,540 | 547,540 | 547,540 | 1,642,620 | |
| | TC TA ASOCIADO "B" | ACADEMICO | 16,650 | 16,650 | 16,650 | 19 | 19 | 19 | MICHOACÁN | 316,345 | 316,345 | 316,345 | 949,034 | |
| | TC TA ASOCIADO "A" | ACADEMICO | 16,189 | 16,189 | 16,189 | 10 | 10 | 10 | MICHOACÁN | 161,693 | 161,693 | 161,693 | 485,078 | |
| | TC TA ASISTENTE "C" | ACADEMICO | 10,579 | 10,579 | 10,579 | 3 | 3 | 3 | MICHOACÁN | 31,737 | 31,737 | 31,737 | 95,210 | |
| | TC TA ASISTENTE "B" | ACADEMICO | 8,511 | 8,511 | 8,511 | 3 | 3 | 3 | MICHOACÁN | 25,534 | 25,534 | 25,534 | 76,602 | |
| | TC TA ASISTENTE "A" | ACADEMICO | 8,124 | 8,124 | 8,124 | 3 | 3 | 3 | MICHOACÁN | 24,372 | 24,372 | 24,372 | 73,115 | |
| | MT PI TITULAR "C" | ACADEMICO | 16,185 | 16,185 | 16,185 | 22 | 22 | 22 | MICHOACÁN | 358,080 | 358,080 | 358,080 | 1,068,240 | |
| | MT PI TITULAR "B" | ACADEMICO | 13,835 | 13,835 | 13,835 | 30 | 30 | 30 | MICHOACÁN | 415,036 | 415,036 | 415,036 | 1,245,109 | |
| | MT PI TITULAR "A" | ACADEMICO | 11,716 | 11,716 | 11,716 | 49 | 49 | 49 | MICHOACÁN | 574,092 | 574,092 | 574,092 | 1,722,275 | |
| | MT PI ASOCIADO "C" | ACADEMICO | 10,159 | 10,159 | 10,159 | 54 | 54 | 54 | MICHOACÁN | 548,603 | 548,603 | 548,603 | 1,645,809 | |
| | MT PI ASOCIADO "B" | ACADEMICO | 9,088 | 9,088 | 9,088 | 35 | 35 | 35 | MICHOACÁN | 319,064 | 318,064 | 318,064 | 954,193 | |
| | MT PI ASOCIADO "A" | ACADEMICO | 8,124 | 8,124 | 8,124 | 10 | 10 | 10 | MICHOACÁN | 81,240 | 81,240 | 81,240 | 243,720 | |
| | MT TA TITULAR "C" | ACADEMICO | 11,716 | 11,716 | 11,716 | 1 | 1 | 1 | MICHOACÁN | 11,716 | 11,716 | 11,716 | 35,148 | |
| | MT TA TITULAR "B" | ACADEMICO | 10,159 | 10,159 | 10,159 | 11 | 11 | 11 | MICHOACÁN | 111,752 | 111,752 | 111,752 | 335,257 | |
| | MT TA TITULAR "A" | ACADEMICO | 9,088 | 9,088 | 9,088 | 17 | 17 | 17 | MICHOACÁN | 154,488 | 154,488 | 154,488 | 463,465 | |
| | MT TA ASOCIADO "C" | ACADEMICO | 8,360 | 8,360 | 8,360 | 24 | 24 | 24 | MICHOACÁN | 200,630 | 200,630 | 200,630 | 601,891 | |
| | MT TA ASOCIADO "B" | ACADEMICO | 7,617 | 7,617 | 7,617 | 32 | 32 | 32 | MICHOACÁN | 243,730 | 243,730 | 243,730 | 731,190 | |
| | MT TA ASOCIADO "A" | ACADEMICO | 6,941 | 6,941 | 6,941 | 43 | 43 | 43 | MICHOACÁN | 298,455 | 298,455 | 298,455 | 895,366 | |
| | MT TA ASISTENTE "C" | ACADEMICO | 5,382 | 5,382 | 5,382 | 47 | 47 | 47 | MICHOACÁN | 252,940 | 252,940 | 252,940 | 758,820 | |
| | MT TA ASISTENTE "B" | ACADEMICO | 4,348 | 4,348 | 4,348 | 33 | 33 | 33 | MICHOACÁN | 143,488 | 143,488 | 143,488 | 430,458 | |
| | MT TA ASISTENTE "A" | ACADEMICO | 4,154 | 4,154 | 4,154 | 13 | 13 | 13 | MICHOACÁN | 54,005 | 54,005 | 54,005 | 162,016 | |
| | ASIGNATURA "B" | ACADEMICO | 645 | 645 | 645 | 23,104 | 23,104 | 23,104 | MICHOACÁN | 14,901,360 | 14,901,360 | 14,901,360 | 44,704,081 | |
| | ASIGNATURA "A" | ACADEMICO | 588 | 588 | 588 | 1,606 | 1,606 | 1,606 | MICHOACÁN | 943,628 | 943,628 | 943,628 | 2,830,885 | |
| | TC PI TITULAR "C" | ACADEMICO | 31,508 | 31,508 | 31,508 | 26 | 26 | 26 | MICHOACÁN | 819,212 | 819,212 | 819,212 | 2,457,636 | |
| | TC PI TITULAR "B" | PROMEP | 26,906 | 26,906 | 26,906 | 559 | 559 | 559 | MICHOACÁN | 15,040,345 | 15,040,345 | 15,040,345 | 45,121,034 | |
| | TC PI TITULAR "A" | PROMEP | 22,759 | 22,759 | 22,759 | 52 | 52 | 52 | MICHOACÁN | 1,183,447 | 1,183,447 | 1,183,447 | 3,550,340 | |
| | TC PI ASOCIADO "C" | PROMEP | 19,712 | 19,712 | 19,712 | 4 | 4 | 4 | MICHOACÁN | 78,847 | 78,847 | 78,847 | 236,540 | |
| | 1 /B RECTOR | MANDO MEDIO Y SUPERIOR | 73,551 | 73,551 | 73,551 | 1 | 1 | 1 | MICHOACÁN | 73,551 | 73,551 | 73,551 | 220,653 | |
| | 4 /B SECRETARIO GENERAL | MANDO MEDIO Y SUPERIOR | 55,585 | 55,585 | 55,585 | 1 | 1 | 1 | MICHOACÁN | 55,585 | 55,585 | 55,585 | 166,756 | |
| | 5 /B SECRETARIO GENERAL ACADEMICO | MANDO MEDIO Y SUPERIOR | 51,662 | 51,662 | 51,662 | 1 | 1 | 1 | MICHOACÁN | 51,662 | 51,662 | 51,662 | 154,987 | |
| | 6 /B ABOGADO GENERAL | MANDO MEDIO Y SUPERIOR | 47,379 | 47,379 | 47,379 | 1 | 1 | 1 | MICHOACÁN | 47,379 | 47,379 | 47,379 | 142,136 | |
| | 6 /B CONTRALOR GENERAL | MANDO MEDIO Y SUPERIOR | 47,379 | 47,379 | 47,379 | 1 | 1 | 1 | MICHOACÁN | 47,379 | 47,379 | 47,379 | 142,136 | |
| | 6 /B SECRETARIO GENERAL ADMINISTRATIVO | MANDO MEDIO Y SUPERIOR | 47,379 | 47,379 | 47,379 | 4 | 4 | 4 | MICHOACÁN | 189,515 | 189,515 | 189,515 | 568,545 | |
| | 6 /B TESORERO GENERAL | MANDO MEDIO Y SUPERIOR | 47,379 | 47,379 | 47,379 | 1 | 1 | 1 | MICHOACÁN | 47,379 | 47,379 | 47,379 | 142,136 | |
| | 7 /B DIRECTOR ACADEMICO DE FACULTAD | MANDO MEDIO Y SUPERIOR | 43,838 | 43,838 | 43,838 | 28 | 28 | 28 | MICHOACÁN | 1,271,329 | 1,271,329 | 1,271,329 | 3,813,967 | |
| | 8 /B COORDINADOR GENERAL | MANDO MEDIO Y SUPERIOR | 39,577 | 39,577 | 39,577 | 1 | 1 | 1 | MICHOACÁN | 39,577 | 39,577 | 39,577 | 118,731 | |
| | 9 /B DIRECTOR ACADEMICO DE PREPARATORIA | MANDO MEDIO Y SUPERIOR | 34,809 | 34,809 | 34,809 | 6 | 6 | 6 | MICHOACÁN | 208,855 | 208,855 | 208,855 | 626,565 | |

Fracción II

" SEGUNDO TRIMESTRE 2016 "

| Universidad / Institución | Estructura de la Plantilla | | | | | | | | | | Costo total de la plantilla (Pesos) | | | |
|---|--|------------------------|------------------------------|--------|--------|------------------|------|-------|-------------------------|-----------|-------------------------------------|-----------|-----------|-------------------------|
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Abril | Mayo | Junio | Acumulado Abril a Junio |
| | | | Abril | Mayo | Junio | Abril | Mayo | Junio | | | | | | |
| UNIVERSIDAD MICHOCANA DE SAN NICOLÁS DE HIDALGO | 9 /B DIRECTOR GENERAL ADMINISTRATIVO | MANDO MEDIO Y SUPERIOR | 34,809 | 34,809 | 34,809 | 21 | 21 | 21 | | MICHOACÁN | 730,993 | 730,993 | 730,993 | 2,192,979 |
| | 10 /B COORDINADOR ACADEMICO | MANDO MEDIO Y SUPERIOR | 31,074 | 31,074 | 31,074 | 4 | 4 | 4 | | MICHOACÁN | 124,297 | 124,297 | 124,297 | 372,891 |
| | 10 /B SECRETARIO ACADEMICO DE FACULTAD | MANDO MEDIO Y SUPERIOR | 31,074 | 31,074 | 31,074 | 26 | 26 | 26 | | MICHOACÁN | 807,932 | 807,932 | 807,932 | 2,423,795 |
| | 10 /B SECRETARIO PARTICULAR DEL RECTOR | MANDO MEDIO Y SUPERIOR | 31,074 | 31,074 | 31,074 | 1 | 1 | 1 | | MICHOACÁN | 31,074 | 31,074 | 31,074 | 93,223 |
| | √ √ √ 10 /B SUBDIRECTOR ACADEMICO | MANDO MEDIO Y SUPERIOR | 31,074 | 31,074 | 31,074 | 9 | 9 | 9 | | MICHOACÁN | 279,669 | 279,669 | 279,669 | 839,006 |
| | √ √ √ 11 /B SECRETARIO ADMINISTRATIVO | MANDO MEDIO Y SUPERIOR | 27,188 | 27,188 | 27,188 | 37 | 37 | 37 | | MICHOACÁN | 1,005,949 | 1,005,949 | 1,005,949 | 3,017,847 |
| | √ √ √ 12 /B COORDINADOR DE SERVICIOS | MANDO MEDIO Y SUPERIOR | 23,503 | 23,503 | 23,503 | 5 | 5 | 5 | | MICHOACÁN | 117,517 | 117,517 | 117,517 | 352,552 |
| | √ √ √ 12 /B SUBDIRECTOR ADMINISTRATIVO | MANDO MEDIO Y SUPERIOR | 23,503 | 23,503 | 23,503 | 7 | 7 | 7 | | MICHOACÁN | 164,524 | 164,524 | 164,524 | 493,573 |
| | √ √ √ 13 /B JEFE DE DEPARTAMENTO ACADEMICO | MANDO MEDIO Y SUPERIOR | 20,116 | 20,116 | 20,116 | 2 | 2 | 2 | | MICHOACÁN | 40,231 | 40,231 | 40,231 | 120,694 |
| | √ √ √ 15 /B JEFE DE DEPARTAMENTO ADMINISTRATIVO | MANDO MEDIO Y SUPERIOR | 15,160 | 15,160 | 15,160 | 61 | 61 | 61 | | MICHOACÁN | 924,758 | 924,758 | 924,758 | 2,774,275 |
| | √ √ √ 16 /B SUBJEFE | MANDO MEDIO Y SUPERIOR | 14,170 | 14,170 | 14,170 | 11 | 11 | 11 | | MICHOACÁN | 155,871 | 155,871 | 155,871 | 467,614 |
| | √ √ √ 17 /B JEFE DE UNIDAD | MANDO MEDIO Y SUPERIOR | 12,148 | 12,148 | 12,148 | 17 | 17 | 17 | | MICHOACÁN | 206,509 | 206,509 | 206,509 | 619,526 |
| | √ √ √ SIND 3011 ALMACENISTA A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 3 | 3 | 3 | | MICHOACÁN | 14,642 | 14,642 | 14,642 | 43,925 |
| | √ √ √ SIND 3012 ALMACENISTA B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 4 | 4 | 4 | | MICHOACÁN | 20,618 | 20,618 | 20,618 | 61,854 |
| | √ √ √ SIND 3013 ALMACENISTA C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 6 | 6 | 6 | | MICHOACÁN | 33,351 | 33,351 | 33,351 | 100,053 |
| | √ √ √ SIND 3021 ANALISTA A | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 2 | 2 | 2 | | MICHOACÁN | 11,343 | 11,343 | 11,343 | 34,030 |
| | √ √ √ SIND 3022 ANALISTA B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 17 | 17 | 17 | | MICHOACÁN | 102,969 | 102,969 | 102,969 | 308,907 |
| | √ √ √ SIND 3023 ANALISTA C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 10 | 10 | 10 | | MICHOACÁN | 65,082 | 65,082 | 65,082 | 195,247 |
| | √ √ √ SIND 3031 ANALISTA PROGRAMADOR A | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 19 | 19 | 19 | | MICHOACÁN | 128,277 | 128,277 | 128,277 | 384,831 |
| | √ √ √ SIND 3032 ANALISTA PROGRAMADOR B | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 23 | 23 | 23 | | MICHOACÁN | 161,696 | 161,696 | 161,696 | 485,088 |
| | √ √ √ SIND 3033 ANALISTA PROGRAMADOR C | ADMINISTRATIVO | 8,143 | 8,143 | 8,143 | 43 | 43 | 43 | | MICHOACÁN | 350,165 | 350,165 | 350,165 | 1,050,496 |
| | √ √ √ SIND 3036 ANALISTA PROGRAMADOR F | ADMINISTRATIVO | 8,840 | 8,840 | 8,840 | 40 | 40 | 40 | | MICHOACÁN | 353,613 | 353,613 | 353,613 | 1,060,638 |
| | √ √ √ SIND 3041 ARCHIVISTA A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 29 | 29 | 29 | | MICHOACÁN | 141,537 | 141,537 | 141,537 | 424,612 |
| | √ √ √ SIND 3043 ARCHIVISTA C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 6 | 6 | 6 | | MICHOACÁN | 33,351 | 33,351 | 33,351 | 100,053 |
| | √ √ √ SIND 3039 ANALISTA PROGRAMADOR H | ADMINISTRATIVO | 11,389 | 11,389 | 11,389 | 15 | 15 | 15 | | MICHOACÁN | 170,830 | 170,830 | 170,830 | 512,491 |
| | √ √ √ SIND 3071 AUXILIAR ADMINISTRATIVO A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 50 | 50 | 50 | | MICHOACÁN | 244,030 | 244,030 | 244,030 | 732,089 |
| | √ √ √ SIND 3072 AUXILIAR ADMINISTRATIVO B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 8 | 8 | 8 | | MICHOACÁN | 41,236 | 41,236 | 41,236 | 123,709 |
| | √ √ √ SIND 3073 AUXILIAR ADMINISTRATIVO C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 9 | 9 | 9 | | MICHOACÁN | 50,027 | 50,027 | 50,027 | 150,080 |
| | √ √ √ SIND 3111 AUXILIAR DE CONTABILIDAD A | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 8 | 8 | 8 | | MICHOACÁN | 45,373 | 45,373 | 45,373 | 136,119 |
| | √ √ √ SIND 3112 AUXILIAR DE CONTABILIDAD B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 14 | 14 | 14 | | MICHOACÁN | 84,798 | 84,798 | 84,798 | 254,394 |
| | √ √ √ SIND 3113 AUXILIAR DE CONTABILIDAD C | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 35 | 35 | 35 | | MICHOACÁN | 236,300 | 236,300 | 236,300 | 708,899 |
| | √ √ √ SIND 3123 AUXILIAR DEL DEPARTAMENTO JURIDICO | ADMINISTRATIVO | 7,818 | 7,818 | 7,818 | 2 | 2 | 2 | | MICHOACÁN | 15,636 | 15,636 | 15,636 | 46,907 |
| | √ √ √ SIND 3132 AUXILIAR DE FOTOMECANICA B | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 1 | 1 | 1 | | MICHOACÁN | 5,559 | 5,559 | 5,559 | 16,876 |
| √ √ √ SIND 3151 AUXILIAR DE INTENDENCIA A | ADMINISTRATIVO | 4,723 | 4,723 | 4,723 | 329 | 329 | 329 | | MICHOACÁN | 1,553,944 | 1,553,944 | 1,553,944 | 4,661,831 | |
| √ √ √ SIND 3152 AUXILIAR DE INTENDENCIA B | ADMINISTRATIVO | 5,003 | 5,003 | 5,003 | 119 | 119 | 119 | | MICHOACÁN | 595,356 | 595,356 | 595,356 | 1,786,067 | |
| √ √ √ SIND 3153 AUXILIAR DE INTENDENCIA C | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 101 | 101 | 101 | | MICHOACÁN | 520,607 | 520,607 | 520,607 | 1,561,822 | |
| √ √ √ SIND 3182 AUXILIAR MECANICO B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 3 | 3 | 3 | | MICHOACÁN | 15,464 | 15,464 | 15,464 | 46,391 | |
| √ √ √ SIND 3183 AUXILIAR MECANICO C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 4 | 4 | 4 | | MICHOACÁN | 22,234 | 22,234 | 22,234 | 66,702 | |
| √ √ √ SIND 3201 BIBLIOTECARIO A | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 25 | 25 | 25 | | MICHOACÁN | 138,963 | 138,963 | 138,963 | 416,889 | |
| √ √ √ SIND 3202 BIBLIOTECARIO B | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 35 | 35 | 35 | | MICHOACÁN | 207,653 | 207,653 | 207,653 | 622,960 | |
| √ √ √ SIND 3203 BIBLIOTECARIO C | ADMINISTRATIVO | 6,344 | 6,344 | 6,344 | 42 | 42 | 42 | | MICHOACÁN | 266,450 | 266,450 | 266,450 | 799,349 | |
| √ √ √ SIND 3211 CAJERO A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 18 | 18 | 18 | | MICHOACÁN | 87,851 | 87,851 | 87,851 | 263,552 | |
| √ √ √ SIND 3213 CAJERO C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 1 | 1 | 1 | | MICHOACÁN | 5,559 | 5,559 | 5,559 | 16,876 | |
| √ √ √ SIND 3221 CHOFER A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 9 | 9 | 9 | | MICHOACÁN | 43,925 | 43,925 | 43,925 | 131,776 | |
| √ √ √ SIND 3222 CHOFER B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 4 | 4 | 4 | | MICHOACÁN | 20,618 | 20,618 | 20,618 | 61,854 | |
| √ √ √ SIND 3223 CHOFER C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 12 | 12 | 12 | | MICHOACÁN | 66,702 | 66,702 | 66,702 | 200,107 | |
| √ √ √ SIND 3231 CLASIFICADOR CATALOGADOR A | ADMINISTRATIVO | 6,344 | 6,344 | 6,344 | 4 | 4 | 4 | | MICHOACÁN | 25,376 | 25,376 | 25,376 | 76,128 | |
| √ √ √ SIND 3232 CLASIFICADOR CATALOGADOR B | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 5 | 5 | 5 | | MICHOACÁN | 33,757 | 33,757 | 33,757 | 101,271 | |
| √ √ √ SIND 3233 CLASIFICADOR CATALOGADOR C | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 9 | 9 | 9 | | MICHOACÁN | 63,272 | 63,272 | 63,272 | 189,817 | |
| √ √ √ SIND 3251 COMPAGINADOR ENCUADERNADOR A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 2 | 2 | 2 | | MICHOACÁN | 9,761 | 9,761 | 9,761 | 29,284 | |
| √ √ √ SIND 3252 COMPAGINADOR ENCUADERNADOR B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 1 | 1 | 1 | | MICHOACÁN | 5,155 | 5,155 | 5,155 | 15,464 | |
| √ √ √ SIND 3262 CONTROLISTA B | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 3 | 3 | 3 | | MICHOACÁN | 17,799 | 17,799 | 17,799 | 53,397 | |
| √ √ √ SIND 3263 CONTROLISTA C | ADMINISTRATIVO | 6,344 | 6,344 | 6,344 | 2 | 2 | 2 | | MICHOACÁN | 12,688 | 12,688 | 12,688 | 38,064 | |
| √ √ √ SIND 3311 DEPENDIENTE DE LIBRERIA A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 5 | 5 | 5 | | MICHOACÁN | 24,403 | 24,403 | 24,403 | 73,209 | |
| √ √ √ SIND 3312 DEPENDIENTE DE LIBRERIA B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 1 | 1 | 1 | | MICHOACÁN | 5,155 | 5,155 | 5,155 | 15,464 | |
| √ √ √ SIND 3313 DEPENDIENTE DE LIBRERIA C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 3 | 3 | 3 | | MICHOACÁN | 16,876 | 16,876 | 16,876 | 50,027 | |

Fracción II

Estructura de la Plantilla

" SEGUNDO TRIMESTRE 2016 "

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---|--|------------------|------------------------------|-------|-------|------------------|------|-------|-------------------------|-----------|-------------------------------------|---------|---------|-------------------------|
| | | | Abril | Mayo | Junio | Abril | Mayo | Junio | | | Abril | Mayo | Junio | Acumulado Abril a Junio |
| UNIVERSIDAD MICHOCANA DE SAN NICOLÁS DE HIDALGO | SIND 3323 DIBUJANTE TÉCNICO C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 1 | 1 | 1 | | MICHOACÁN | 5,559 | 5,559 | 5,559 | 16,677 |
| | SIND 3331 DISEÑADOR ARTÍSTICO A | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 1 | 1 | 1 | | MICHOACÁN | 5,672 | 5,672 | 5,672 | 17,015 |
| | SIND 3332 DISEÑADOR ARTÍSTICO B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 1 | 1 | 1 | | MICHOACÁN | 6,057 | 6,057 | 6,057 | 18,171 |
| | SIND 3333 DISEÑADOR ARTÍSTICO C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 1 | 1 | 1 | | MICHOACÁN | 6,508 | 6,508 | 6,508 | 19,525 |
| | ✓ ✓ ✓ SIND 3353 ELECTRICISTA TRAMOYISTA C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 2 | 2 | 2 | | MICHOACÁN | 11,117 | 11,117 | 11,117 | 33,351 |
| | ✓ ✓ ✓ SIND 3381 ENCARGADO DE LA SALA DE ORDEÑA A | ADMINISTRATIVO | 4,723 | 4,723 | 4,723 | 1 | 1 | 1 | | MICHOACÁN | 4,723 | 4,723 | 4,723 | 14,170 |
| | ✓ ✓ ✓ SIND 3382 ENCARGADO DE LA SALA DE ORDEÑA B | ADMINISTRATIVO | 5,003 | 5,003 | 5,003 | 3 | 3 | 3 | | MICHOACÁN | 15,009 | 15,009 | 15,009 | 45,027 |
| | ✓ ✓ ✓ SIND 3392 ENCARGADO DE MESA B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 4 | 4 | 4 | | MICHOACÁN | 24,228 | 24,228 | 24,228 | 72,684 |
| | ✓ ✓ ✓ SIND 3393 ENCARGADO DE MESA C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 2 | 2 | 2 | | MICHOACÁN | 13,016 | 13,016 | 13,016 | 39,049 |
| | ✓ ✓ ✓ SIND 3402 ENCARGADO DE TEATRO B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 3 | 3 | 3 | | MICHOACÁN | 15,464 | 15,464 | 15,464 | 46,391 |
| | ✓ ✓ ✓ SIND 3442 FOTOGRAFO B | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 1 | 1 | 1 | | MICHOACÁN | 5,672 | 5,672 | 5,672 | 17,015 |
| | ✓ ✓ ✓ SIND 3443 FOTOGRAFO C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 1 | 1 | 1 | | MICHOACÁN | 6,508 | 6,508 | 6,508 | 19,525 |
| | ✓ ✓ ✓ SIND 3452 GRABADISTA B | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 2 | 2 | 2 | | MICHOACÁN | 11,117 | 11,117 | 11,117 | 33,351 |
| | ✓ ✓ ✓ SIND 3453 GRABADISTA C | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 3 | 3 | 3 | | MICHOACÁN | 17,799 | 17,799 | 17,799 | 53,397 |
| | ✓ ✓ ✓ SIND 3461 JARDINERO A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 31 | 31 | 31 | | MICHOACÁN | 151,298 | 151,298 | 151,298 | 453,895 |
| | ✓ ✓ ✓ SIND 3462 JARDINERO B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 12 | 12 | 12 | | MICHOACÁN | 61,854 | 61,854 | 61,854 | 185,563 |
| | ✓ ✓ ✓ SIND 3463 JARDINERO C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 16 | 16 | 16 | | MICHOACÁN | 88,936 | 88,936 | 88,936 | 266,809 |
| | ✓ ✓ ✓ SIND 3511 JEFE DE SECCION ADMINISTRATIVA A | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 42 | 42 | 42 | | MICHOACÁN | 254,394 | 254,394 | 254,394 | 763,182 |
| | ✓ ✓ ✓ SIND 3512 JEFE DE SECCION ADMINISTRATIVA B | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 41 | 41 | 41 | | MICHOACÁN | 266,838 | 266,838 | 266,838 | 800,513 |
| | ✓ ✓ ✓ SIND 3513 JEFE DE SECCION ADMINISTRATIVA C | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 66 | 66 | 66 | | MICHOACÁN | 463,997 | 463,997 | 463,997 | 1,391,992 |
| | ✓ ✓ ✓ SIND 3531 LOCUTOR A | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 3 | 3 | 3 | | MICHOACÁN | 17,015 | 17,015 | 17,015 | 51,045 |
| | ✓ ✓ ✓ SIND 3532 LOCUTOR B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 19 | 19 | 19 | | MICHOACÁN | 115,083 | 115,083 | 115,083 | 345,249 |
| | ✓ ✓ ✓ SIND 3533 LOCUTOR C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 22 | 22 | 22 | | MICHOACÁN | 143,181 | 143,181 | 143,181 | 429,543 |
| | ✓ ✓ ✓ SIND 3542 MECANICO B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 1 | 1 | 1 | | MICHOACÁN | 6,057 | 6,057 | 6,057 | 18,171 |
| | ✓ ✓ ✓ SIND 3543 MECANICO C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 2 | 2 | 2 | | MICHOACÁN | 13,016 | 13,016 | 13,016 | 39,049 |
| | ✓ ✓ ✓ SIND 3552 MIMOGRAFISTA B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 1 | 1 | 1 | | MICHOACÁN | 5,155 | 5,155 | 5,155 | 15,464 |
| | ✓ ✓ ✓ SIND 3553 MIMOGRAFISTA C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 5 | 5 | 5 | | MICHOACÁN | 27,793 | 27,793 | 27,793 | 83,378 |
| | ✓ ✓ ✓ SIND 3561 OFICIAL ADMINISTRATIVO A | ADMINISTRATIVO | 5,003 | 5,003 | 5,003 | 110 | 110 | 110 | | MICHOACÁN | 550,329 | 550,329 | 550,329 | 1,650,997 |
| | ✓ ✓ ✓ SIND 3562 OFICIAL ADMINISTRATIVO B | ADMINISTRATIVO | 5,382 | 5,382 | 5,382 | 49 | 49 | 49 | | MICHOACÁN | 263,723 | 263,723 | 263,723 | 791,169 |
| | ✓ ✓ ✓ SIND 3563 OFICIAL ADMINISTRATIVO C | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 32 | 32 | 32 | | MICHOACÁN | 181,492 | 181,492 | 181,492 | 544,476 |
| | ✓ ✓ ✓ SIND 3571 OFICIAL EN ANFITEATRO A | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 186 | 186 | 186 | | MICHOACÁN | 958,742 | 958,742 | 958,742 | 2,876,227 |
| | ✓ ✓ ✓ SIND 3572 OFICIAL EN ANFITEATRO B | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 126 | 126 | 126 | | MICHOACÁN | 700,373 | 700,373 | 700,373 | 2,101,119 |
| | ✓ ✓ ✓ SIND 3573 OFICIAL EN ANFITEATRO C | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 89 | 89 | 89 | | MICHOACÁN | 528,033 | 528,033 | 528,033 | 1,584,100 |
| | ✓ ✓ ✓ SIND 3592 OPERADOR DE COMPUTADORA B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 1 | 1 | 1 | | MICHOACÁN | 5,155 | 5,155 | 5,155 | 15,464 |
| | ✓ ✓ ✓ SIND 3593 OPERADOR DE COMPUTADORA C | ADMINISTRATIVO | 6,344 | 6,344 | 6,344 | 2 | 2 | 2 | | MICHOACÁN | 12,688 | 12,688 | 12,688 | 38,064 |
| | ✓ ✓ ✓ SIND 3601 OPERADOR GRABADOR A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 1 | 1 | 1 | | MICHOACÁN | 4,881 | 4,881 | 4,881 | 14,642 |
| | ✓ ✓ ✓ SIND 3602 OPERADOR GRABADOR B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 2 | 2 | 2 | | MICHOACÁN | 10,309 | 10,309 | 10,309 | 30,927 |
| | ✓ ✓ ✓ SIND 3603 OPERADOR GRABADOR C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 3 | 3 | 3 | | MICHOACÁN | 16,678 | 16,678 | 16,678 | 50,027 |
| | ✓ ✓ ✓ SIND 3611 PEON AGROPECUARIO A | ADMINISTRATIVO | 4,723 | 4,723 | 4,723 | 5 | 5 | 5 | | MICHOACÁN | 23,616 | 23,616 | 23,616 | 70,849 |
| | ✓ ✓ ✓ SIND 3612 PEON AGROPECUARIO B | ADMINISTRATIVO | 5,003 | 5,003 | 5,003 | 7 | 7 | 7 | | MICHOACÁN | 35,021 | 35,021 | 35,021 | 105,063 |
| | ✓ ✓ ✓ SIND 3613 PEON AGROPECUARIO C | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 3 | 3 | 3 | | MICHOACÁN | 15,464 | 15,464 | 15,464 | 46,391 |
| ✓ ✓ ✓ SIND 3621 PRENSISTA A | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 16 | 16 | 16 | | MICHOACÁN | 82,472 | 82,472 | 82,472 | 247,417 | |
| ✓ ✓ ✓ SIND 3622 PRENSISTA B | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 6 | 6 | 6 | | MICHOACÁN | 33,351 | 33,351 | 33,351 | 100,053 | |
| ✓ ✓ ✓ SIND 3623 PRENSISTA C | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 6 | 6 | 6 | | MICHOACÁN | 35,598 | 35,598 | 35,598 | 106,793 | |
| ✓ ✓ ✓ SIND 3631 PROGRAMADOR DE COMPUTO A | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 2 | 2 | 2 | | MICHOACÁN | 13,503 | 13,503 | 13,503 | 40,509 | |
| ✓ ✓ ✓ SIND 3632 PROGRAMADOR DE COMPUTO B | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 1 | 1 | 1 | | MICHOACÁN | 7,030 | 7,030 | 7,030 | 21,091 | |
| ✓ ✓ ✓ SIND 3633 PROGRAMADOR DE COMPUTO C | ADMINISTRATIVO | 7,818 | 7,818 | 7,818 | 5 | 5 | 5 | | MICHOACÁN | 39,089 | 39,089 | 39,089 | 117,267 | |
| ✓ ✓ ✓ SIND 3642 PROGRAMADOR DE RADIO B | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 2 | 2 | 2 | | MICHOACÁN | 11,117 | 11,117 | 11,117 | 33,351 | |
| ✓ ✓ ✓ SIND 3643 PROGRAMADOR DE RADIO C | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 8 | 8 | 8 | | MICHOACÁN | 47,464 | 47,464 | 47,464 | 142,391 | |
| ✓ ✓ ✓ SIND 3661 REPORTERO A | ADMINISTRATIVO | 5,382 | 5,382 | 5,382 | 2 | 2 | 2 | | MICHOACÁN | 10,764 | 10,764 | 10,764 | 32,293 | |
| ✓ ✓ ✓ SIND 3662 REPORTERO B | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 3 | 3 | 3 | | MICHOACÁN | 17,015 | 17,015 | 17,015 | 51,045 | |
| ✓ ✓ ✓ SIND 3671 RESTAURADOR DE LIBROS A | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 6 | 6 | 6 | | MICHOACÁN | 29,284 | 29,284 | 29,284 | 87,851 | |
| ✓ ✓ ✓ SIND 3672 RESTAURADOR DE LIBROS B | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 4 | 4 | 4 | | MICHOACÁN | 20,618 | 20,618 | 20,618 | 61,854 | |
| ✓ ✓ ✓ SIND 3673 RESTAURADOR DE LIBROS C | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 1 | 1 | 1 | | MICHOACÁN | 5,559 | 5,559 | 5,559 | 16,676 | |
| ✓ ✓ ✓ SIND 3681 SECRETARIA DE FUNCIONARIO A | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 23 | 23 | 23 | | MICHOACÁN | 155,283 | 155,283 | 155,283 | 465,848 | |
| ✓ ✓ ✓ SIND 3682 SECRETARIA DE FUNCIONARIO B | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 8 | 8 | 8 | | MICHOACÁN | 56,242 | 56,242 | 56,242 | 168,728 | |
| ✓ ✓ ✓ SIND 3683 SECRETARIA DE FUNCIONARIO C | ADMINISTRATIVO | 7,818 | 7,818 | 7,818 | 10 | 10 | 10 | | MICHOACÁN | 78,178 | 78,178 | 78,178 | 234,535 | |
| ✓ ✓ ✓ SIND 3731 TÉCNICO EN MANTENIMIENTO A | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 47 | 47 | 47 | | MICHOACÁN | 266,566 | 266,566 | 266,566 | 799,699 | |
| ✓ ✓ ✓ SIND 3732 TÉCNICO EN MANTENIMIENTO B | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 14 | 14 | 14 | | MICHOACÁN | 84,798 | 84,798 | 84,798 | 254,394 | |
| ✓ ✓ ✓ SIND 3733 TÉCNICO EN MANTENIMIENTO C | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 24 | 24 | 24 | | MICHOACÁN | 156,198 | 156,198 | 156,198 | 468,593 | |
| ✓ ✓ ✓ SIND 3734 TÉCNICO EN MANTENIMIENTO D | ADMINISTRATIVO | 8,143 | 8,143 | 8,143 | 22 | 22 | 22 | | MICHOACÁN | 179,154 | 179,154 | 179,154 | 537,463 | |
| ✓ ✓ ✓ SIND 3741 TÉCNICO EN CONSERVACION DE EQUIPO | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 11 | 11 | 11 | | MICHOACÁN | 62,388 | 62,388 | 62,388 | 187,164 | |

Fracción II

Estructura de la Plantilla

" SEGUNDO TRIMESTRE 2016 "

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|---|------------------|---|---|----------------|------------------|-------|-------|-------------------------|-----------|-------------------------------------|---------|-----------|-------------------------|
| | | | Abril | Mayo | Junio | Abril | Mayo | Junio | | | Abril | Mayo | Junio | Acumulado Abril a Junio |
| | | | UNIVERSIDAD MICHOCANA DE SAN NICOLÁS DE HIDALGO | SIND 3742 TECNICO EN CONSERVACION DE EQUIPO | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | | | 17 | 17 | 17 | MICHOACÁN |
| | SIND 3743 TECNICO EN CONSERVACION DE EQUIPO | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 9 | 9 | 9 | MICHOACÁN | 58,574 | 58,574 | 58,574 | 175,722 | |
| | SIND 3744 TECNICO EN CONSERVACION DE EQUIPO | ADMINISTRATIVO | 8,143 | 8,143 | 8,143 | 5 | 5 | 5 | MICHOACÁN | 40,717 | 40,717 | 40,717 | 122,151 | |
| | SIND 3751 TECNICO EN ELAB. DE MAT. AUDIOVISUAL | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 4 | 4 | 4 | MICHOACÁN | 22,698 | 22,698 | 22,698 | 68,059 | |
| | SIND 3752 TECNICO EN ELAB. DE MAT. AUDIOVISUAL | ADMINISTRATIVO | 6,057 | 6,057 | 6,057 | 2 | 2 | 2 | MICHOACÁN | 12,114 | 12,114 | 12,114 | 36,342 | |
| | SIND 3753 TECNICO EN ELAB. DE MAT. AUDIOVISUAL | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 5 | 5 | 5 | MICHOACÁN | 32,541 | 32,541 | 32,541 | 97,624 | |
| | SIND 3761 TECNICO EN PRESUPUESTO A | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 7 | 7 | 7 | MICHOACÁN | 47,260 | 47,260 | 47,260 | 141,780 | |
| | SIND 3762 TECNICO EN PRESUPUESTO B | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 2 | 2 | 2 | MICHOACÁN | 14,061 | 14,061 | 14,061 | 42,182 | |
| | SIND 3763 TECNICO EN PRESUPUESTO C | ADMINISTRATIVO | 7,818 | 7,818 | 7,818 | 12 | 12 | 12 | MICHOACÁN | 93,814 | 93,814 | 93,814 | 281,442 | |
| | SIND 3771 TECNICO EN LA PREP. DE PROD. CARNICO: | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 8 | 8 | 8 | MICHOACÁN | 45,373 | 45,373 | 45,373 | 136,119 | |
| | SIND 3772 TECNICO EN LA PREP. DE PROD. CARNICO: | ADMINISTRATIVO | 8,057 | 8,057 | 8,057 | 4 | 4 | 4 | MICHOACÁN | 24,228 | 24,228 | 24,228 | 72,684 | |
| | SIND 3773 TECNICO EN LA PREP. DE PROD. CARNICO: | ADMINISTRATIVO | 6,508 | 6,508 | 6,508 | 39 | 39 | 39 | MICHOACÁN | 253,821 | 253,821 | 253,821 | 761,463 | |
| | SIND 3781 TRACTORISTA A | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 1 | 1 | 1 | MICHOACÁN | 5,155 | 5,155 | 5,155 | 15,464 | |
| | SIND 3782 TRACTORISTA B | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 1 | 1 | 1 | MICHOACÁN | 5,559 | 5,559 | 5,559 | 16,878 | |
| | SIND 3783 TRACTORISTA C | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 1 | 1 | 1 | MICHOACÁN | 5,933 | 5,933 | 5,933 | 17,799 | |
| | SIND 3791 VELADOR A | ADMINISTRATIVO | 4,723 | 4,723 | 4,723 | 7 | 7 | 7 | MICHOACÁN | 33,063 | 33,063 | 33,063 | 99,189 | |
| | SIND 3792 VELADOR B | ADMINISTRATIVO | 5,003 | 5,003 | 5,003 | 10 | 10 | 10 | MICHOACÁN | 50,030 | 50,030 | 50,030 | 150,090 | |
| | SIND 3793 VELADOR C | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 11 | 11 | 11 | MICHOACÁN | 56,700 | 56,700 | 56,700 | 170,099 | |
| | SIND 3801 CAMAROGRAFO A | ADMINISTRATIVO | 5,382 | 5,382 | 5,382 | 19 | 19 | 19 | MICHOACÁN | 102,260 | 102,260 | 102,260 | 306,780 | |
| | SIND 3802 CAMAROGRAFO B | ADMINISTRATIVO | 7,030 | 7,030 | 7,030 | 15 | 15 | 15 | MICHOACÁN | 105,454 | 105,454 | 105,454 | 316,362 | |
| | SIND 3803 CAMAROGRAFO C | ADMINISTRATIVO | 7,818 | 7,818 | 7,818 | 41 | 41 | 41 | MICHOACÁN | 320,531 | 320,531 | 320,531 | 961,593 | |
| | SIND 3811 OFICIAL ADMITIVO BILINGUE A | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 3 | 3 | 3 | MICHOACÁN | 15,464 | 15,464 | 15,464 | 46,391 | |
| | SIND 3812 OFICIAL ADMITIVO BILINGUE B | ADMINISTRATIVO | 5,672 | 5,672 | 5,672 | 2 | 2 | 2 | MICHOACÁN | 11,343 | 11,343 | 11,343 | 34,030 | |
| | SIND 3813 OFICIAL ADMITIVO BILINGUE C | ADMINISTRATIVO | 8,057 | 8,057 | 8,057 | 3 | 3 | 3 | MICHOACÁN | 18,171 | 18,171 | 18,171 | 54,513 | |
| | SIND 3821 VIGILANTE A | ADMINISTRATIVO | 5,177 | 5,177 | 5,177 | 40 | 40 | 40 | MICHOACÁN | 207,084 | 207,084 | 207,084 | 621,251 | |
| | SIND 3822 VIGILANTE B | ADMINISTRATIVO | 5,485 | 5,485 | 5,485 | 3 | 3 | 3 | MICHOACÁN | 16,455 | 16,455 | 16,455 | 49,364 | |
| | SIND 3823 VIGILANTE C | ADMINISTRATIVO | 5,652 | 5,652 | 5,652 | 1 | 1 | 1 | MICHOACÁN | 5,652 | 5,652 | 5,652 | 16,955 | |
| | CONF 2060 JEFE DE DEPTO. ADMINISTRATIVO | ADMINISTRATIVO | 8,528 | 8,528 | 8,528 | 44 | 44 | 44 | MICHOACÁN | 375,216 | 375,216 | 375,216 | 1,125,647 | |
| | CONF 2070 JEFE DE DEPTO. DE APOYO A LA DOCENC | ADMINISTRATIVO | 8,528 | 8,528 | 8,528 | 4 | 4 | 4 | MICHOACÁN | 34,111 | 34,111 | 34,111 | 102,332 | |
| | CONF 2100 JEFE DE PRODUCCION | ADMINISTRATIVO | 8,528 | 8,528 | 8,528 | 2 | 2 | 2 | MICHOACÁN | 17,055 | 17,055 | 17,055 | 51,166 | |
| | CONF 2200 COORDINADOR ARTISTICO | ADMINISTRATIVO | 6,047 | 6,047 | 6,047 | 17 | 17 | 17 | MICHOACÁN | 102,794 | 102,794 | 102,794 | 308,382 | |
| | CONF 2210 SUB-DIRECTOR ADMINISTRATIVO | ADMINISTRATIVO | 9,773 | 9,773 | 9,773 | 1 | 1 | 1 | MICHOACÁN | 9,773 | 9,773 | 9,773 | 29,319 | |
| | CONF 2251 TRABAJADORA SOCIAL A | ADMINISTRATIVO | 6,208 | 6,208 | 6,208 | 2 | 2 | 2 | MICHOACÁN | 12,415 | 12,415 | 12,415 | 37,245 | |
| | CONF 2252 TRABAJADORA SOCIAL B | ADMINISTRATIVO | 6,699 | 6,699 | 6,699 | 4 | 4 | 4 | MICHOACÁN | 26,674 | 26,674 | 26,674 | 80,023 | |
| | CONF 2253 TRABAJADORA SOCIAL C | ADMINISTRATIVO | 7,175 | 7,175 | 7,175 | 1 | 1 | 1 | MICHOACÁN | 7,175 | 7,175 | 7,175 | 21,520 | |
| | CONF 2270 ENCARGADO DE AUDIENCIA | ADMINISTRATIVO | 5,798 | 5,798 | 5,798 | 1 | 1 | 1 | MICHOACÁN | 5,798 | 5,798 | 5,798 | 17,393 | |
| | CONF 2281 AUXILIAR DE FUNCIONARIO A | ADMINISTRATIVO | 6,670 | 6,670 | 6,670 | 7 | 7 | 7 | MICHOACÁN | 46,697 | 46,697 | 46,697 | 140,061 | |
| | CONF 2282 AUXILIAR DE FUNCIONARIO B | ADMINISTRATIVO | 7,176 | 7,176 | 7,176 | 4 | 4 | 4 | MICHOACÁN | 28,704 | 28,704 | 28,704 | 86,113 | |
| | CONF 2283 AUXILIAR DE FUNCIONARIO C | ADMINISTRATIVO | 7,734 | 7,734 | 7,734 | 4 | 4 | 4 | MICHOACÁN | 30,935 | 30,935 | 30,935 | 92,805 | |
| | CONF 2291 AUDITOR A | ADMINISTRATIVO | 7,642 | 7,642 | 7,642 | 17 | 17 | 17 | MICHOACÁN | 129,920 | 129,920 | 129,920 | 389,759 | |
| | CONF 2292 AUDITOR B | ADMINISTRATIVO | 8,225 | 8,225 | 8,225 | 10 | 10 | 10 | MICHOACÁN | 82,248 | 82,248 | 82,248 | 246,744 | |
| | CONF 2293 AUDITOR C | ADMINISTRATIVO | 8,868 | 8,868 | 8,868 | 17 | 17 | 17 | MICHOACÁN | 150,723 | 150,723 | 150,723 | 452,169 | |
| | CONF 2331 SUPERVISOR DE TRABAJO A | ADMINISTRATIVO | 6,597 | 6,597 | 6,597 | 6 | 6 | 6 | MICHOACÁN | 39,584 | 39,584 | 39,584 | 118,752 | |
| | CONF 2332 SUPERVISOR DE TRABAJO B | ADMINISTRATIVO | 7,151 | 7,151 | 7,151 | 4 | 4 | 4 | MICHOACÁN | 28,605 | 28,605 | 28,605 | 85,819 | |
| | CONF 2333 SUPERVISOR DE TRABAJO C | ADMINISTRATIVO | 7,761 | 7,761 | 7,761 | 6 | 6 | 6 | MICHOACÁN | 46,563 | 46,563 | 46,563 | 139,699 | |
| | CONF 2420 ENCARGADO DE EDUCACION MEDICA | ADMINISTRATIVO | 4,372 | 4,372 | 4,372 | 17 | 17 | 17 | MICHOACÁN | 74,316 | 74,316 | 74,316 | 222,947 | |
| | CONF 2430 ENCARGADO DE SERVICIOS MEDICOS | ADMINISTRATIVO | 4,372 | 4,372 | 4,372 | 12 | 12 | 12 | MICHOACÁN | 52,458 | 52,458 | 52,458 | 157,374 | |
| | CONF 2460 AUXILIAR TECNICO C | ADMINISTRATIVO | 5,897 | 5,897 | 5,897 | 9 | 9 | 9 | MICHOACÁN | 53,074 | 53,074 | 53,074 | 159,223 | |
| | CONF 2470 COORDINADOR DE SERVICIO SOCIAL | ADMINISTRATIVO | 8,528 | 8,528 | 8,528 | 1 | 1 | 1 | MICHOACÁN | 8,528 | 8,528 | 8,528 | 25,593 | |
| | CONF 2481 ASESOR JURIDICO | ADMINISTRATIVO | 9,749 | 9,749 | 9,749 | 2 | 2 | 2 | MICHOACÁN | 19,499 | 19,499 | 19,499 | 58,497 | |
| | CONF 2941 CHOFER DE RECTORIA | ADMINISTRATIVO | 7,053 | 7,053 | 7,053 | 6 | 6 | 6 | MICHOACÁN | 42,316 | 42,316 | 42,316 | 126,948 | |
| | CONF 4051 CHOFER | ADMINISTRATIVO | 6,714 | 6,714 | 6,714 | 1 | 1 | 1 | MICHOACÁN | 6,714 | 6,714 | 6,714 | 20,142 | |
| | CONF 4211 TECNICO EN SOLDADURA Y EQ. HERRAMIE | ADMINISTRATIVO | 6,751 | 6,751 | 6,751 | 4 | 4 | 4 | MICHOACÁN | 27,006 | 27,006 | 27,006 | 81,017 | |
| | CONF 4351 COORDINADOR | ADMINISTRATIVO | 1,858 | 1,858 | 1,858 | 1 | 1 | 1 | MICHOACÁN | 1,858 | 1,858 | 1,858 | 5,574 | |
| | CONF 4381 ENTRENADOR A | ADMINISTRATIVO | 2,118 | 2,118 | 2,118 | 2 | 2 | 2 | MICHOACÁN | 4,235 | 4,235 | 4,235 | 12,708 | |
| | CONF 4382 ENTRENADOR B | ADMINISTRATIVO | 2,672 | 2,672 | 2,672 | 1 | 1 | 1 | MICHOACÁN | 2,672 | 2,672 | 2,672 | 8,017 | |
| | CONF 4384 ENTRENADOR D | ADMINISTRATIVO | 3,500 | 3,500 | 3,500 | 3 | 3 | 3 | MICHOACÁN | 10,501 | 10,501 | 10,501 | 31,504 | |
| | CONF 4391 AUX. DE INTENDENCIA JORNADA REDUCID | ADMINISTRATIVO | 3,367 | 3,367 | 3,367 | 2 | 2 | 2 | MICHOACÁN | 6,733 | 6,733 | 6,733 | 20,199 | |
| | CONF 4421 ENTRENADOR DE 1/2 TIEMPO | ADMINISTRATIVO | 3,505 | 3,505 | 3,505 | 2 | 2 | 2 | MICHOACÁN | 7,011 | 7,011 | 7,011 | 21,032 | |
| | CONF 4521 ENC. DE MANTENIMIENTO | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 2 | 2 | 2 | MICHOACÁN | 10,309 | 10,309 | 10,309 | 30,927 | |
| | CONF 4531 HABILITADOR BIBLIOGRAFICO | ADMINISTRATIVO | 4,881 | 4,881 | 4,881 | 3 | 3 | 3 | MICHOACÁN | 14,642 | 14,642 | 14,642 | 43,925 | |
| | CONF 4561 TECNICO ENCARGADO RADIO NICOLAITA | ADMINISTRATIVO | 5,155 | 5,155 | 5,155 | 1 | 1 | 1 | MICHOACÁN | 5,155 | 5,155 | 5,155 | 15,464 | |

Fracción II

" SEGUNDO TRIMESTRE 2016 "

Estructura de la Plantilla

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---|--|------------------|------------------------------|-------|-------|------------------|------|-------|-------------------------|--|-------------------------------------|---------------|---------------|-------------------------|
| | | | Abril | Mayo | Junio | Abril | Mayo | Junio | | | Abril | Mayo | Junio | Acumulado Abril a Junio |
| | | | | | | | | | | | | | | |
| UNIVERSIDAD MICHOCANA DE SAN NICOLÁS DE HIDALGO | CONF 4601 INTENDENTE GENERAL | ADMINISTRATIVO | 5,559 | 5,559 | 5,559 | 4 | 4 | 4 | | MICHOACÁN | 22,234 | 22,234 | 22,234 | 66,702 |
| | CONF 4631 INSTRUCTOR DEL GIMNASIO | ADMINISTRATIVO | 7,761 | 7,761 | 7,761 | 5 | 5 | 5 | | MICHOACÁN | 38,803 | 38,803 | 38,803 | 116,409 |
| | CONF 4641 ENTRENADOR DE ATLETISMO | ADMINISTRATIVO | 5,749 | 5,749 | 5,749 | 2 | 2 | 2 | | MICHOACÁN | 11,498 | 11,498 | 11,498 | 34,493 |
| | CONF 4651 ENTRENADOR DE BASKETBALL | ADMINISTRATIVO | 5,749 | 5,749 | 5,749 | 8 | 8 | 8 | | MICHOACÁN | 45,991 | 45,991 | 45,991 | 137,974 |
| | CONF 4661 ENTRENADOR DE FUT BOL | ADMINISTRATIVO | 5,749 | 5,749 | 5,749 | 3 | 3 | 3 | | MICHOACÁN | 17,247 | 17,247 | 17,247 | 51,740 |
| | CONF 4671 ENTRENADOR DE VOLI BOL A | ADMINISTRATIVO | 5,749 | 5,749 | 5,749 | 3 | 3 | 3 | | MICHOACÁN | 17,247 | 17,247 | 17,247 | 51,740 |
| | CONF 4710 ENCARGADO DE LA RAMA DE MEDICINA D | ADMINISTRATIVO | 3,957 | 3,957 | 3,957 | 2 | 2 | 2 | | MICHOACÁN | 7,915 | 7,915 | 7,915 | 23,744 |
| | CONF 4891 SELECCIONADOR BIBLIOGRAFICO | ADMINISTRATIVO | 5,933 | 5,933 | 5,933 | 4 | 4 | 4 | | MICHOACÁN | 23,732 | 23,732 | 23,732 | 71,195 |
| | CONF 4911 MEDICO | ADMINISTRATIVO | 5,382 | 5,382 | 5,382 | 2 | 2 | 2 | | MICHOACÁN | 10,764 | 10,764 | 10,764 | 32,293 |
| | | | | | | | | | | | | 90,272,473.30 | 90,272,473.30 | 90,272,473.30 |
| <p>M.S.P. ADOLFO RAMOS ÁLVAREZ TESORERO</p> <p>DR. CARLOS ALBERTO LEÓN PATIÑO DIRECTOR DE PLANEACION</p> <p>DR. MEDARDO SERNA GONZÁLEZ RECTOR</p> | | | | | | | | | | <p>2do. TRIMESTRE DE ABRIL A JUNIO DE 2016 (MILES PESOS) 270,817.42</p> <p>ACUMULADO A JUNIO 2016 557,957.33</p> | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 42, fracción III, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2016

Desglose del gasto corriente de operación

La información presentada es acumulada al periodo que se reporta

Abril- junio 2016

| Fracción III | | | | | | | | | | SEGUNDO TRIMESTRE 2016 | | | |
|--|--|--------------------------|-------|-------|---------------------|-------|-------|--------|--------|------------------------|------------------------|------------|-------------|
| Universidad / Institución | Programa | Materiales y Suministros | | | Servicios Generales | | | Otros | | | ACUMULADO A JUNIO 2016 | | |
| | | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | ABRIL | MAYO | JUNIO | Enero-Abril | Enero-Mayo | Enero-Junio |
| UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO | SUBSIDIOS FEDERALES PARA ORGANISMOS D. E. | 8.73 | 7.64 | 11.45 | 21.79 | 15.16 | 28.78 | 6.71 | 11.21 | 6.85 | 103.93 | 137.94 | 185.02 |
| ✓ ✓ ✓ | CARRERA DOCENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | PROG. DE EXPANSIÓN DE LA OFERTA EDUCATIVA EN EDUC. SUP. (PROEXOES) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | MODALIDAD "A" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | MODALIDAD "B" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | MODALIDAD "C" | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | PROG. DE INCLUSIÓN Y LA EQUIDAD (PIEE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | PROG. PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | PROG. DE FORTALECIMIENTO DE LA CALIDAD EDUCATIVA (PFCE) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | AAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ✓ ✓ ✓ | BBB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUMA DEL MES | | 8.73 | 7.64 | 11.45 | 21.79 | 15.16 | 28.78 | 6.71 | 11.21 | 6.85 | 103.93 | 137.94 | 185.02 |
| SUMAS ACUMULADAS | | 8.73 | 16.37 | 27.82 | 49.61 | 64.77 | 93.55 | 100.26 | 111.47 | 118.32 | 37.23 | 71.24 | 118.32 |
| ACUMULADO DEL TRIMESTRE | | | | 27.82 | | | 65.73 | | | 24.77 | | | 118.32 |

M. G. P. ADOLFO RAMOS ALVAREZ
TESORERO

DR. CARLOS ALBERTO LEÓN PATINO
DIRECTOR DE PLANEACIÓN

DR. MEDARDO SERNA GONZALEZ
RECTOR

