



UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto (b)	2023 (de iniciativa de Ley)	2024	2025	2026	2027	2028
Gasto No Etiquetado	3,280,239,108.31	3,411,448,672.64	3,547,906,619.55	3,689,822,884.33	3,837,415,799.70	3,990,912,431.69
Servicios Personales	2,889,242,776.36	3,004,812,487.41	3,125,004,986.91	3,250,005,186.39	3,380,005,393.84	3,515,205,609.60
Materiales y Suministros	60,733,083.40	63,162,406.74	65,688,903.01	68,316,459.13	71,049,117.49	73,891,082.19
Servicios Generales	119,422,153.04	124,199,039.16	129,167,000.73	134,333,680.76	139,707,027.99	145,295,309.11
Transferencias, Asignaciones, Subsidios y Otras Ayudas	166,290,585.19	172,942,208.60	179,859,896.94	187,054,292.82	194,536,464.53	202,317,923.11
Bienes Muebles, Inmuebles e Intangibles	23,667,942.16	24,614,659.85	25,599,246.24	26,623,216.09	27,688,144.73	28,795,670.52
Inversión Pública	7,175,000.00	7,462,000.00	7,760,480.00	8,070,899.20	8,393,735.17	8,729,484.57
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	13,707,568.16	14,255,870.89	14,826,105.72	15,419,149.95	16,035,915.95	16,677,352.59
Gasto Etiquetado	639,010,623.75	664,571,048.70	691,153,890.65	718,800,046.27	747,552,048.12	777,454,130.05
Servicios Personales	332,047,685.41	345,329,592.83	359,142,776.54	373,508,487.60	388,448,827.11	403,986,780.19
Materiales y Suministros	120,448,525.05	125,266,466.05	130,277,124.69	135,488,209.68	140,907,738.07	146,544,047.59
Servicios Generales	151,545,592.98	157,607,416.70	163,911,713.37	170,468,181.90	177,286,909.18	184,378,385.55
Transferencias, Asignaciones, Subsidios y Otras Ayudas	54,372,665.31	56,547,571.92	58,809,474.80	61,161,853.79	63,608,327.94	66,152,661.06
Bienes Muebles, Inmuebles e Intangibles	-19,403,845.00	-20,179,998.80	-20,987,198.75	-21,826,686.70	-22,699,754.17	-23,607,744.34
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	3,919,249,732.06	4,076,019,721.34	4,239,060,510.20	4,408,622,930.60	4,584,967,847.83	4,768,366,561.74