



Universidad Michoacana de San Nicolás de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de marzo de 2024

| Concepto | | Egresos | | | | | Subejercicio |
|------------------------|---|-------------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 405001 | Coordinación de la Investigación Científica | 40,863,146.50 | 2,730,032.32 | 43,593,178.82 | 3,708,827.63 | 3,377,532.83 | 39,884,351.19 |
| 407001 | Unidad de Transparencia, Acceso a la Información Pública y Protección de Datos Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 501001 | Difusión Cultural y Extensión Universitaria | 77,394,713.40 | 0.00 | 77,394,713.40 | 14,710,141.51 | 13,116,086.50 | 62,684,571.89 |
| 601001 | Rectoría | 103,459,655.44 | 0.00 | 103,459,655.44 | 21,527,396.75 | 21,134,321.99 | 81,932,258.69 |
| 602001 | Secretario General | 224,544,444.35 | 0.00 | 224,544,444.35 | 26,758,879.57 | 26,362,807.42 | 197,785,564.78 |
| 603001 | Secretaría Administrativa | 1,012,427,303.91 | 0.00 | 1,012,427,303.91 | 248,966,159.66 | 248,258,362.65 | 763,461,144.25 |
| 604001 | Secretaría Académica | 159,241,033.17 | 0.00 | 159,241,033.17 | 41,552,465.45 | 40,020,914.30 | 117,688,567.72 |
| 605001 | Tesorería | 30,538,643.62 | 981,882.00 | 31,520,525.62 | 20,514,113.70 | 17,311,787.66 | 11,006,411.92 |
| 606001 | Secretaría Auxiliar | 16,530,172.47 | 0.00 | 16,530,172.47 | 1,587,661.42 | 1,554,753.70 | 14,942,511.05 |
| 607001 | Contraloría | 6,968,825.59 | 0.00 | 6,968,825.59 | 1,131,787.16 | 1,096,257.92 | 5,837,038.43 |
| 608001 | Abogado General | 5,588,144.78 | 0.00 | 5,588,144.78 | 993,187.06 | 958,311.29 | 4,594,957.72 |
| 609001 | Dirección de Control Escolar | 6,067,526.25 | 0.00 | 6,067,526.25 | 65,123.80 | 0.00 | 6,002,402.45 |
| 610001 | Coordinación de Planeación, Infraestructura y Fortalecimiento Universitario | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 659001 | Oficina de los Defensores de los Derechos Humanos y Universitarios Nicolaitas | 1,995,229.18 | 0.00 | 1,995,229.18 | 0.00 | 0.00 | 1,995,229.18 |
| 662001 | Oficina del Director de Tecnologías de la Información y Comunicación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | | 3,766,771,541.58 | 38,029,167.24 | 3,804,800,708.82 | 834,298,471.89 | 820,481,368.31 | 2,970,502,236.93 |



Universidad Michoacana de San Nicolás de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de marzo de 2024

| Concepto | Egresos | | | | | Subejercicio | |
|----------|---|--------------------------------|--------------|----------------|---------------|---------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | | 6 = (3 - 4) |
| 101001 | Colegio Primitivo y Nacional de San Nicolás de Hidalgo | 59,866,611.65 | 0.00 | 59,866,611.65 | 12,594,054.15 | 12,520,109.07 | 47,272,557.50 |
| 102001 | Escuela Preparatoria "Ing. Pascual Oríz Rubio" | 65,430,960.60 | 0.00 | 65,430,960.60 | 14,858,049.04 | 14,830,584.47 | 50,572,911.56 |
| 103001 | Escuela Preparatoria "José Ma. Morelos y Pavón" | 36,293,279.20 | 0.00 | 36,293,279.20 | 8,102,998.72 | 8,089,481.69 | 28,190,280.48 |
| 104001 | Escuela Preparatoria "Isaac Arriaga" | 34,330,840.48 | 0.00 | 34,330,840.48 | 8,381,842.42 | 8,274,976.83 | 25,948,998.06 |
| 105001 | Escuela Preparatoria "Melchor Ocampo" | 32,592,918.48 | 0.00 | 32,592,918.48 | 7,170,298.68 | 7,106,664.31 | 25,422,619.80 |
| 106001 | Escuela Preparatoria "Lic. Eduardo Ruíz" | 32,950,327.70 | 0.00 | 32,950,327.70 | 7,034,863.44 | 6,957,544.59 | 25,915,464.26 |
| 107001 | Escuela Preparatoria "Gral. Lázaro Cárdenas" | 26,491,009.83 | 0.00 | 26,491,009.83 | 5,630,311.14 | 5,620,824.20 | 20,860,698.69 |
| 115001 | Facultad de Salud Pública y Enfermería | 37,890,478.97 | 156,000.00 | 38,046,478.97 | 7,124,759.95 | 7,091,678.72 | 30,921,719.02 |
| 201001 | Facultad de Ingeniería Civil | 74,787,230.69 | 2,312,960.52 | 77,100,191.21 | 15,538,444.02 | 15,125,985.98 | 61,561,747.19 |
| 202001 | Facultad de Ingeniería Eléctrica | 63,749,075.23 | 3,763,704.83 | 67,512,780.06 | 14,276,299.53 | 14,203,289.06 | 53,236,480.53 |
| 203001 | Facultad de Ingeniería en Tecnología de la Madera | 26,046,667.11 | 320,600.00 | 26,367,267.11 | 5,847,714.24 | 5,797,621.18 | 20,519,552.87 |
| 204001 | Facultad de Ingeniería Mecánica | 50,343,117.74 | 370,000.00 | 50,713,117.74 | 11,235,242.83 | 11,194,956.88 | 39,477,874.91 |
| 205001 | Facultad de Ingeniería Química | 46,563,077.10 | 1,415,235.77 | 47,978,312.87 | 9,800,488.77 | 9,783,681.86 | 38,177,824.10 |
| 206001 | Facultad de Arquitectura | 66,399,749.05 | 1,870,947.87 | 68,270,696.92 | 14,475,550.64 | 14,424,708.12 | 53,795,146.28 |
| 211001 | Facultad de Ciencias Físico Matemáticas "Mat. Luis Manuel Rivera Gutiérrez" | 38,737,758.15 | 0.00 | 38,737,758.15 | 8,701,794.48 | 8,637,741.75 | 30,035,963.67 |
| 212001 | Facultad de Biología | 68,733,358.63 | 1,760,795.35 | 70,494,153.98 | 14,551,952.20 | 14,434,285.72 | 55,942,201.78 |
| 221001 | Facultad de Filosofía "Dr. Samuel Ramos Magaña" | 16,177,565.58 | 0.00 | 16,177,565.58 | 3,617,893.61 | 3,599,703.98 | 12,559,671.97 |
| 222001 | Facultad de Historia | 33,653,898.87 | 251,100.00 | 33,904,998.87 | 8,283,882.58 | 8,223,813.43 | 25,621,116.29 |
| 223001 | Facultad Popular de Bellas Artes | 57,454,477.58 | 0.00 | 57,454,477.58 | 14,483,266.12 | 14,481,710.86 | 42,971,211.46 |
| 224001 | Facultad de Psicología | 81,841,431.34 | 0.00 | 81,841,431.34 | 20,743,455.77 | 20,641,441.84 | 61,097,975.57 |
| 225001 | Facultad de Letras | 24,241,369.37 | 220,400.00 | 24,461,769.37 | 4,582,059.06 | 4,532,059.63 | 19,879,710.31 |
| 231001 | Facultad de Contaduría y Ciencias Administrativas | 138,464,218.53 | 542,334.00 | 139,006,552.53 | 28,833,144.98 | 28,411,610.06 | 110,173,407.55 |
| 232001 | Facultad de Derecho y Ciencias Sociales | 137,721,375.38 | 0.00 | 137,721,375.38 | 25,926,474.73 | 25,829,980.08 | 111,794,900.65 |
| 233001 | Facultad de Economía "Vasco de Quiroga" | 55,377,575.84 | 3,560,673.81 | 58,938,249.65 | 11,553,526.01 | 11,549,415.61 | 47,384,723.64 |
| 241001 | Facultad de Ciencias Médicas y Biológicas "Dr. Ignacio Chávez" | 127,076,498.84 | 3,503,948.00 | 130,580,446.84 | 27,832,600.63 | 27,289,462.12 | 102,747,846.21 |
| 242001 | Facultad de Odontología | 104,439,050.20 | 0.00 | 104,439,050.20 | 24,643,709.24 | 22,983,423.88 | 79,795,340.96 |
| 243001 | Facultad de Químico Farmacobiología | 72,264,554.97 | 650,874.73 | 72,915,429.70 | 15,756,529.72 | 15,616,244.90 | 57,158,899.98 |
| 244001 | Facultad de Enfermería | 64,996,412.45 | 0.00 | 64,996,412.45 | 13,492,097.88 | 13,198,716.39 | 51,504,314.57 |
| 251001 | Facultad de Agrobiología "Pdte. Juárez" | 41,377,213.37 | 89,099.60 | 41,466,312.97 | 9,379,690.95 | 9,344,339.56 | 32,086,622.02 |
| 252001 | Facultad de Medicina Veterinaria y Zootecnia | 74,891,342.38 | 1,438,672.60 | 76,330,014.98 | 15,687,407.10 | 15,459,883.34 | 60,642,607.88 |
| 253001 | Facultad de Ciencias Agropecuarias | 9,858,060.68 | 0.00 | 9,858,060.68 | 1,864,820.30 | 1,822,356.30 | 7,993,240.38 |
| 301001 | Instituto de Investigaciones Químico Biológicas | 58,412,190.77 | 3,454,086.94 | 61,866,277.71 | 13,108,362.90 | 13,086,900.54 | 48,757,914.81 |
| 302001 | Instituto de Investigación en Metalurgia y Materiales | 34,803,433.22 | 970,637.92 | 35,774,071.14 | 7,195,595.73 | 7,107,896.32 | 28,578,475.41 |
| 303001 | Instituto de Física y Matemáticas | 26,987,115.57 | 2,118,327.44 | 29,105,443.01 | 6,019,076.64 | 5,928,148.13 | 23,086,366.37 |
| 304001 | Instituto de Investigaciones sobre los Recursos Naturales | 26,796,073.40 | 1,855,079.87 | 28,651,153.27 | 5,707,755.08 | 5,660,193.23 | 22,943,398.19 |
| 305001 | Instituto de Investigaciones Agropecuarias y Forestales | 39,866,661.68 | 2,205,765.27 | 42,072,426.95 | 9,001,423.47 | 8,981,209.72 | 33,071,003.48 |
| 306001 | Instituto de Investigaciones Históricas | 35,975,455.71 | 0.00 | 35,975,455.71 | 7,430,138.35 | 7,384,599.71 | 28,545,317.36 |
| 307001 | Instituto de Investigaciones Económicas y Empresariales | 24,886,259.34 | 280,000.00 | 25,166,259.34 | 5,126,500.54 | 5,098,569.46 | 20,039,758.80 |
| 308001 | Instituto de Investigaciones Filosóficas "Luis Villoro" | 12,120,088.98 | 0.00 | 12,120,088.98 | 2,949,044.74 | 2,947,547.57 | 9,171,044.24 |
| 309001 | Instituto de Investigaciones en Ciencias de la Tierra | 12,295,838.70 | 1,206,008.40 | 13,501,847.10 | 2,866,989.49 | 2,843,300.61 | 10,634,857.61 |
| 320001 | Unidad Profesional del Balsas de Huelamo | 2,413,001.14 | 0.00 | 2,413,001.14 | 569,425.57 | 541,076.59 | 1,843,575.57 |
| 321001 | Unidad Profesional de Ciudad Hidalgo | 2,585,941.16 | 0.00 | 2,585,941.16 | 464,243.13 | 362,642.28 | 2,121,698.03 |
| 322001 | Unidad Profesional de la Ciudad de Lázaro Cárdenas | 2,829,137.26 | 0.00 | 2,829,137.26 | 334,803.58 | 269,851.48 | 2,494,333.68 |
| 323001 | Unidad Profesional de la Ciudad de Uruapan | 140,000.00 | 0.00 | 140,000.00 | 4,146.03 | 0.00 | 135,853.97 |