



UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto (b)	2025 (de iniciativa de Ley)	2026	2027	2028	2029	2030
Gasto No Etiquetado	2,424,553,471.66	2,521,535,610.53	2,622,397,034.95	2,727,292,916.35	2,836,384,633.00	2,949,840,018.32
Servicios Personales	1,901,427,175.74	1,977,484,262.77	2,056,583,633.28	2,138,846,978.61	2,224,400,857.76	2,313,376,892.07
Materiales y Suministros	118,346,620.66	123,080,485.49	128,003,704.91	133,123,853.10	138,448,807.23	143,986,759.52
Servicios Generales	177,382,096.61	184,477,380.47	191,856,475.69	199,530,734.72	207,511,964.11	215,812,442.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	142,597,365.45	148,301,260.07	154,233,310.47	160,402,642.89	166,818,748.61	173,491,498.55
Bienes Muebles, Inmuebles e Intangibles	19,988,392.34	20,787,928.03	21,619,445.15	22,484,222.96	23,383,591.88	24,318,935.55
Inversión Pública	64,811,820.86	67,404,293.69	70,100,465.44	72,904,484.06	75,820,663.42	78,853,489.96
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	2,466,072,957.01	2,564,715,875.29	2,667,304,510.30	2,773,996,690.71	2,884,956,558.34	3,000,354,820.68
Servicios Personales	2,241,368,304.13	2,331,023,036.30	2,424,263,957.75	2,521,234,516.06	2,622,083,896.70	2,726,967,252.57
Materiales y Suministros	135,485,857.30	140,905,291.59	146,541,503.26	152,403,163.39	158,499,289.92	164,839,261.52
Servicios Generales	89,218,795.58	92,787,547.40	96,499,049.30	100,359,011.27	104,373,371.72	108,548,306.59
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	4,890,626,428.67	5,086,251,485.82	5,289,701,545.25	5,501,289,607.06	5,721,341,191.34	5,950,194,839.00