UNIVERSIDAD MICHOACANA DE SAN NICOLÁS DE HIDALGO

Proyecciones de Egresos - LDF

(PESOS)

(CIFRAS NOMINALES)

Concepto (b)	2026 (de iniciativa de Ley)	2027	2028	2029	2030	2031
Gasto No Etiquetado	**2,672,487,905.96**	**2,779,387,422.20**	**2,890,562,919.09**	**3,006,185,435.85**	**3,126,432,853.28**	**3,251,490,167.42**
Servicios Personales	2,315,039,111.48	2,407,640,675.94	2,503,946,302.98	2,604,104,155.10	2,708,268,321.30	2,816,599,054.15
Materiales y Suministros	89,805,518.38	93,397,739.12	97,133,648.68	101,018,994.63	105,059,754.41	109,262,144.59
Servicios Generales	161,918,758.22	168,395,508.55	175,131,328.89	182,136,582.05	189,422,045.33	196,998,927.14
Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,993,702.92	17,673,451.04	18,380,389.08	19,115,604.64	19,880,228.83	20,675,437.98
Bienes Muebles, Inmuebles e Intangibles	21,559,355.02	22,421,729.22	23,318,598.39	24,251,342.33	25,221,396.02	26,230,251.86
Inversión Pública	67,171,459.94	69,858,318.34	72,652,651.07	75,558,757.11	78,581,107.40	81,724,351.69
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	**2,594,757,141.00**	**2,698,547,426.64**	**2,806,489,323.71**	**2,918,748,896.65**	**3,035,498,852.52**	**3,156,918,806.62**
Servicios Personales	2,226,902,352.53	2,315,978,446.63	2,408,617,584.50	2,504,962,287.88	2,605,160,779.39	2,709,367,210.57
Materiales y Suministros	148,647,166.52	154,593,053.18	160,776,775.31	167,207,846.32	173,896,160.17	180,852,006.58
Servicios Generales	89,459,852.95	93,038,247.07	96,759,776.95	100,630,168.03	104,655,374.75	108,841,589.74
Transferencias, Asignaciones, Subsidios y Otras Ayudas	129,747,769.00	134,937,679.76	140,335,186.95	145,948,594.43	151,786,538.21	157,857,999.73
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	**5,267,245,046.96**	**5,477,934,848.84**	**5,697,052,242.79**	**5,924,934,332.50**	**6,161,931,705.80**	**6,408,408,974.04**